2025-26 Draft LADWP Operations Plan

Inyo County Water Department

Inyo County Water Commission April 28, 2025





2024-25 Conditions and Operations



2024-25 Conditions and Operations - Runoff

Runoff

Approximately 405,000 acre-feet or 99% of normal

Runoff forecast was 103% of normal, or 419,300 acre-feet



2024-25 Conditions and Operations - Pumping

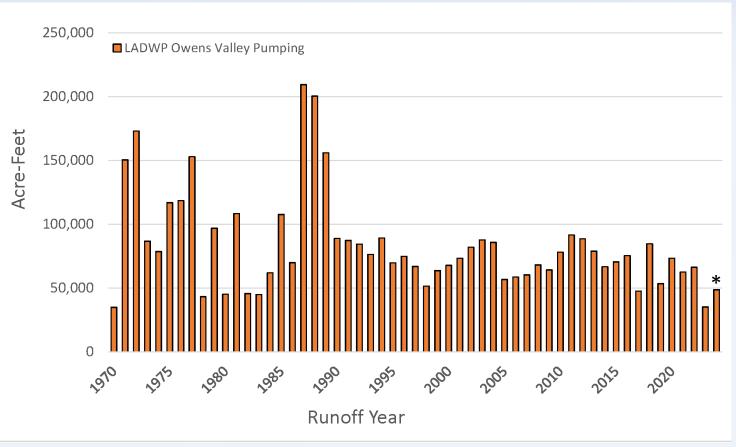
2024-25 Pumping

Wellfield	Minimum planned 2024-25 pumping (AF)	Maximum planned 2024-25 pumping (AF)	Actual 2024-25 pumping (AF)
Laws	5,500	8,290	4,293
Bishop	5,120	9,000	3,811
Big Pine	14,700	21,300	17,119
Taboose-Aberdeen	6,750	11,325	3,985
Thibault-Sawmill	8,000	9,648	7,365
Independence-Oak	6,960	9,930	8,472
Symmes-Shepherd	2,640	5,040	2,602
Bairs-Georges	900	1,980	113
Lone Pine	900	900	918
Total	51,470	77,413	*48,678

^{*2024-25} pumping of 46,472 AF reported in Draft Annual Owens Valley Report Table 2.4







Since Water Agreement:

- Pumping has ranged 35,200 -91,700 AF
- Average annual pumping ~70,000 AF

Pumping from Laws to Lone Pine, does NOT include DH (V404/405)

*2024-25 pumping of 46,472 AF reported in Draft Annual Owens Valley Report Table 2.4



2024-25 Conditions and Operations – Groundwater Levels

Water Levels

Indicator Wells: At 46 indicator wells the average actual depth to water (DTW) by wellfield decrease from spring 2024 to spring 2025 was -1.5 ft.

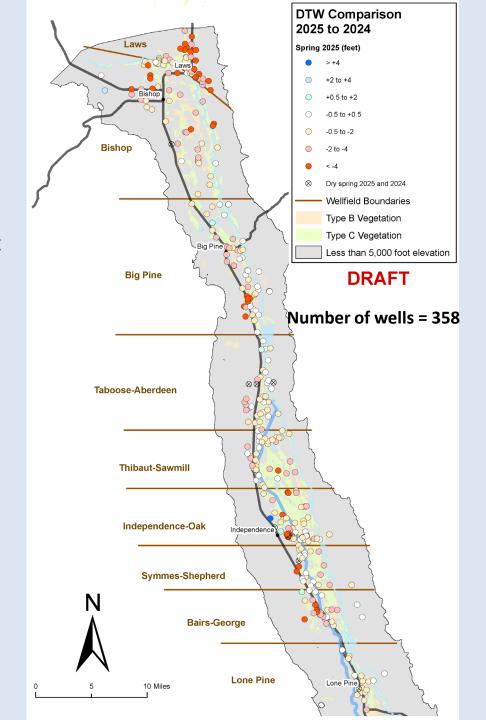
Last year, the average predicted decrease was –1.4 ft (LADWP proposed minimum pumping).

Change in DTW 2024-25

Water levels in approximately 1/3 of the measured wells <u>decreased</u> at least two feet from spring last year (including control areas)

37 had no measured change or increased

Average decrease valley wide: -1.8 ft

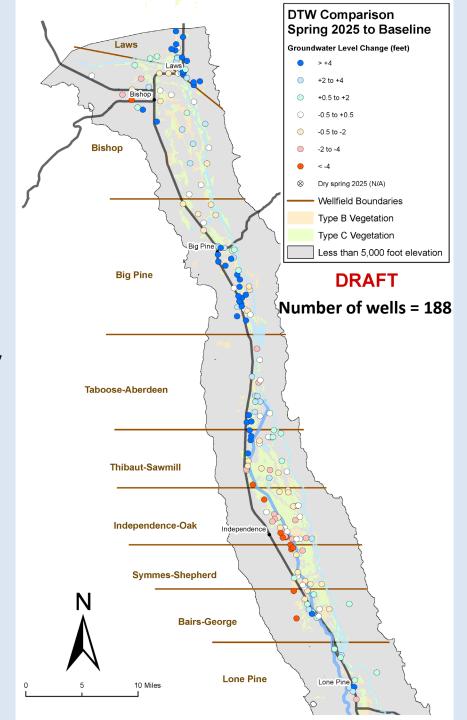


April 2025 DTW Conditions

DTW is *at or above* baseline in much of the wellfields (110 wells).

Exceptions where water levels are below Baseline:

- 10 wells in the southern half of the valley are > 4 feet below baseline (west of the aqueduct).
- 1 well west of Bishop (T390)

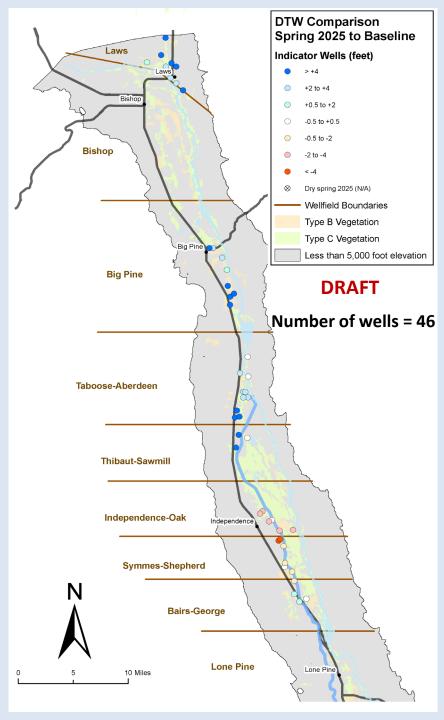


April 2025 Groundwater Levels at Indicator Wells

Wellfield	2024 - 2025	2025 average
	change	from baseline
	ft	ft
Laws	-3.4	5.1
Big Pine	-1.5	5.1
Taboose-Aberdeen	-0.6	3.1
Thibaut-Sawmill	-0.9	5.3
Independence-Oak	-1.6	-2.1
Symmes-Shepherd	-0.4	-3.3
Bairs-George	-2.1	1.2
Wellfield Average	-1.5	+2.1

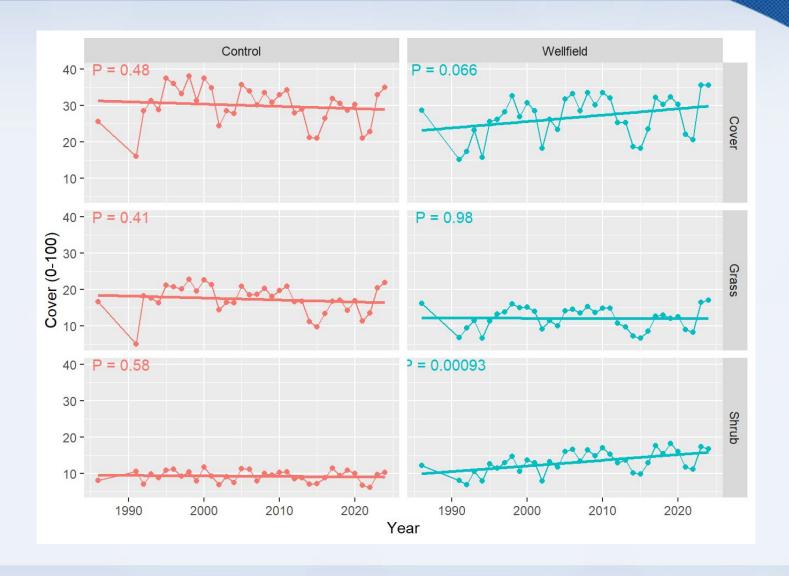
Most wells (42 of 46) declined from April 2024 levels

30 of 46 indicator wells are above baseline in April 2025





2024-25 Conditions and Operations - Vegetation



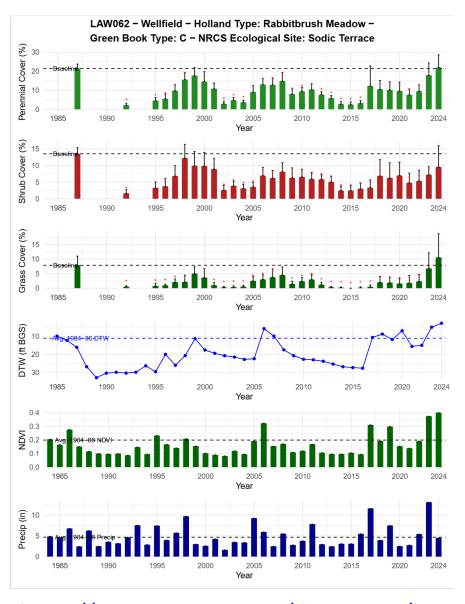


2024-25 Conditions and Operations - Vegetation

Vegetation parcels below baseline for last 5 years or more

BLK075	IND029
BLK094	LAW043
FSL044	LAW052
FSL054	LAW082
FSP006	TIN050
IND021	TIN053
IND026	TIN064





2024-2025



- o 2024 Vegetation Graphs (pdf)
- 2024 Interactive vegetation graphs, maps, depth to water, NDVI and species lists (R Shiny App)

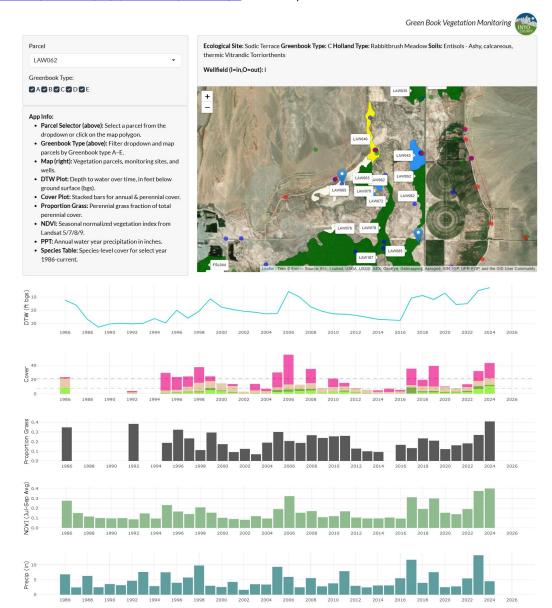
https://www.inyowater.org/documents/reports/inyo-county-water-dept-annual-report/



https://inyo.shinyapps.io/inyoShiny/



- o 2024 Vegetation Graphs (pdf)
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2025-26 Annual Operations Plan



Water Agreement Process

Inyo/LA Water Agreement Section IV.D "Annual Operations Plan"

- Draft plan provided by April 20 each year
- County has 10 days to review and provide comments
- Technical Group meets within 10 days to review County's comments (May 6, 2025)
- LADWP has 10 days to finalize the Operations Plan (May 16)



Precipitation

April 1, 2025, snowpack: 84% of average

Owens Valley precipitation: 3.2" or 57% of average (5.6")

	Water	April 1	% of April 1
	Content	Normal	Normal
Average of all snow courses	15.8 in	18.7 in	84%



2025 EASTERN SIERRA RUNOFF FORECAST April 1, 2025

APRIL THROUGH SEPTEMBER RUNOFF

	MOST PR VAL		REASONABLE MAXIMUM	REASONABLE MINIMUM	(1971 - 2020)
	(Acre-feet)	(% of Avg.)	(% of Avg.)	(% of Avg.)	(Acre-feet)
MONO BASIN:	77,400	77%	90%	65%	100,307
OWENS RIVER BASIN:	268,300	90%	103%	77%	298,780

APRIL THROUGH MARCH RUNOFF

		ROBABLE LUE (% of Avg.)	REASONABLE MAXIMUM _(% of Avg.)	REASONABLE MINIMUM (% of Avg.)	LONG-TERM MEAN (1971 - 2020) (Acre-feet)
MONO BASIN:	94,700	80%	94%	67%	118,156
NS RIVER BASIN:	375,100	92%	105%	80%	406,308

Runoff Forecast

Owens River Basin: 92% of

average

375,100 acre-feet

Owens Valley Export: 129,000 AF

Eastern Sierra Export: 269,000 AF

Eastern Sierra will supply 55% of LA's total supply for the year



<u>Planned Uses in the Owens Valley</u>

In-valley uses: 95,100 AF

Irrigation: 49,780 AF

E/M: 9,920 AF

Stockwater: 11,420 AF

LORP: 14,920 AF (13,440 AF April – Sept.)

Recreation & wildlife: 7,460 AF

1,600 acre-foot projects: 1,600 AF

No planned spreading this year

Owens Lake dust mitigation



2024-25 LADWP Operations

Other possible operations

- W386 pumping test Laws
- Pump equip W429 (replacement for W371) Bishop
- W416 operational plan Lone Pine



LADWP Proposed Groundwater Pumping

Month	Laws	Bishop	Big Pine	Taboose- Aberdeen	Thibaut- Sawmill	IndepOak	Symmes- Shepherd	Bairs- Georges	Lone Pine	TOTAL
April	900-1,500	1,500	1,600-2,200	700-1,200	850	800-1,200	280	100-200	120	6,850-9,050
May	900-1,500	1,500	1,600-2,200	700-1,200	850	800-1,200	280	100-200	120	6,850-9,050
June	900-1,500	1,500	1,600-2,200	700-1,200	850	800-1,200	280	100-200	120	6,850-9,050
July	900-1,500	1,500	1,600-2,200	700-1,200	850	1,000-1,400	280	100-200	120	7,050-9,250
August	900-1,500	1,500	1,600-2,200	700-1,200	850	1,000-1,400	280	100-200	140	7,070-9,270
September	900-1,500	1,500	1,600-2,200	700-1,200	850	1,000-1,400	280	100-200	140	7,070-9,270
October	100-250	500	1,200-1,700	1,000-1,400	850	300-400	280	100-200	30	4,360-5,610
November	100-250	500	1,200-1,700	1,000-1,400	850	300-400	280	100-200	30	4,360-5,610
December	100-250	500	1,200-1,700	1,000-1,400	850	300-400	280	100-200	20	4,350-5,600
January	100-250	500	1,200-1,700	1,000-1,400	850	300-400	280	100-200	20	4,350-5,600
February	100-250	500	1,200-1,700	1,000-1,400	850	300-400	280	100-200	20	4,350-5,600
March	100-250	500	1,200-1,700	1,000-1,400	850	300-400	280	100-200	20	4,350-5,600
TOTAL	6,000-10,500	12,000	16,800-23,400	10,200-15,600	10,200	7,200-10,200	3,360	1,200-2,400	900	67,860-88,560

67,860 - 88,560 AF pumping planned for 2025-26



Groundwater Levels at Indicator Wells

ICWD Predicted April 2026 average wellfield depth-to-water (DTW) relative to baseline

Wellfield	Baseline –	Baseline –
	2026 avg. DTW	2026 avg. DTW
	67,860 AF	88,560 AF
	ft	ft
Laws	0.4	-0.7
Big Pine	4.0	3.0
Taboose-Aberdeen	1.3	0.1
Thibaut-Sawmill	4.9	4.9
IndOak	-2.7	-3.6
Symmes-Shepherd	-3.6	-3.6
Bairs-George	0.0	-1.1
Owens Valley	+0.6	-0.1



Groundwater Levels at Indicator Wells

Predicted April 2026 average change and depth-to-water

Wellfield	2025-26 avg. change (ft) LADWP (Table 1.7)	2025-26 avg. change (ft) ICWD	2026 avg. depth (ft-bgs) ICWD
Lawis	-3.3* to -4.5	,	. 37
Laws	-5.5 10 -4.5	-4.8 to -5.9	14.0 to 15.1
Big Pine	-0.7 to -2.7	-1.1 to -2.1	10.6 to 11.5
Taboose-Aberdeen	-1.1 to -1.8	-1.9 to -3.1	12.1 to 13.3
Thibaut-Sawmill	-1.0	-0.4	6.5
IndOak	-0.6 to -2.0	-0.6 to -1.5	5.5 to 6.4
Symmes-Shepherd	-1.3	-0.3	10.5
Bairs-George	-0.4 to -0.8	-1.2 to -2.3	7.5 to 8.7
Owens Valley	-1.2 to -2.0	-1.5 to -2.2	9.5 to 10.3

^{*}LADWP value will be revised to -3.1 in the final report



ICWD Indicator Well Predictions (number of wells = 46)

Pumping: 67,860 AF (LADWP Proposed Low)

Indicator wells predict an average -1.5 ft decrease in DTW 2025-2026

DTW declines in 43 indicator wells

DTW above baseline in 24 wells

DTW predicted to be 0.6 ft *above* baseline on average

DTW below baseline in IO and SS Wells

Pumping: 88,560 AF (LADWP Proposed High)

Indicator wells predict an average -2.2 ft decrease in DTW 2025-2026

DTW declines in 43 indicator wells

DTW above baseline in 18 wells

DTW predicted to be -0.1 ft <u>below</u> baseline on average

DTW below baseline in Laws, IO, SS and BG Wells



ICWD Recommended 2025-26 pumping

Wellfield	2025-26 Pumping (AF)	ICWD Predicted 2025-26 avg. change (ft)	ICWD Predicted 2026 avg. depth (ft-bgs)
Laws	6,000	-4.8	14.0
Big Pine	16,800	-1.1	10.6
Taboose-Aberdeen	4,000	-0.5	10.8
Thibaut-Sawmill	10,200	-0.4	6.5
IndOak	7,200	-0.6	5.5
Symmes-Shepherd	3,360	-0.3	10.5
Bairs-George	1,200	-1.2	7.5
Owens Valley	61,660	-1.3	9.3



Summary

- LADWP pumping between 67,860 and 88,560 AF
 - Water levels predicted to decrease -1.5 to -2.2 ft from 2025
- ICWD recommended pumping ~61,660 AF
 - Proposed minimum pumping
 - Reduced pumping in Taboose-Aberdeen below proposed minimum to ~4,000 AF (last year's pumping amount)
 - Utilize available surface water supplies in lieu of groundwater pumping where operationally feasible
 - Minimal pumping by LADWP will minimize groundwater decline to promote compatibility with baseline vegetation goals



Questions?